

AGENDA

IMTC Steering Committee Meeting

Thursday, July 17, 2014, 9:00am – 12:00pm

U.S. Customs & Border Protection Conference Room, Peace Arch Port-of-Entry,
Blaine, Washington

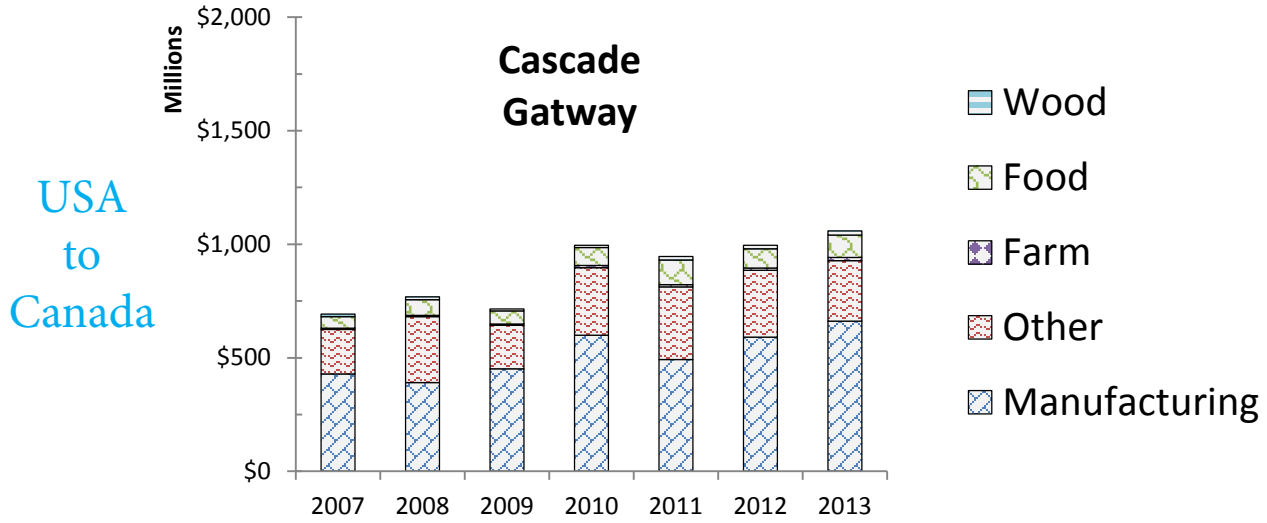
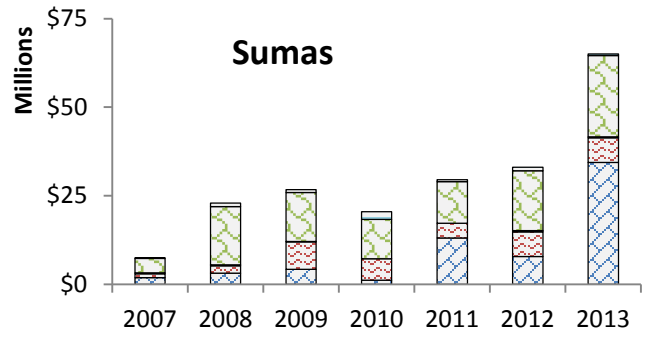
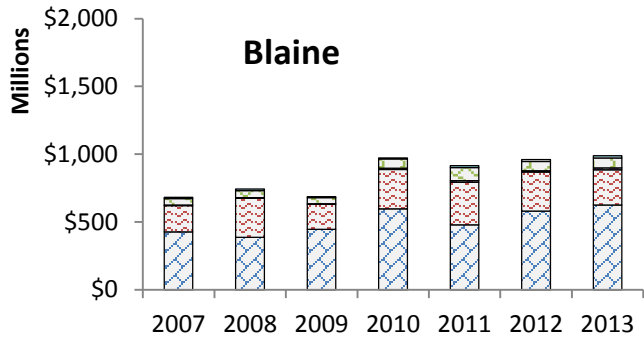
1. **Current event updates**
2. **Project updates**
 - a. **Next steps for Dynamic Border Management** - Draft scope of work, timeline, etc.
 - b. **Agency updates** on border projects as pertinent.
3. **TransLink's Goods Movement Strategy** – update, Phoebe Cheung, BC TransLink.
4. **Ideas for TBWG tour?** Quick discussion of ideas to pass along to Transport Canada and FHWA as they plan a tour as part of the fall meeting in Vancouver.
5. **Updated future IMTC project list** – Changes incorporated since last meeting, discussion, next steps.
6. **Review of available cross-border rail data** – discussion of data gaps for regional planning.
7. **Focus on Sumas–Abbotsford–Huntingdon**
 - a. **Recap** of recent changes to traffic and inspection operations.
 - b. **NEXUS access improvements:** status of proposed near term improvements and longer term solution project status.
 - c. **Expectations during Aldergrove station** rebuild and related road projects.
8. **Considering options for performance measures** for the IMTC coalition and for the Cascade Gateway (follow up on: 1) CMM implementation plan, 2) Interest in having IMTC covered in the WSDOT Grey Notebook, 2) Improving alignment of project identification and prioritization with changes in U.S. transportation planning rules.

**INTERNATIONAL MOBILITY TRADE CORRIDOR PROGRAM (IMTC)
2014 FUTURE PROJECT PRIORITY LIST**

Suggested priority**	Project Title	Estimated Cost	Project Type	Status
1	Exit 274 interchange preliminary design	\$300,000	Planning	
2	Exit 274 interchange final design	\$3,000,000	Planning	
3	Peace Arch/Douglas bicycle and pedestrian route improvements	\$70,000	Construction	
4	Pacific Highway northbound bus approach assessment and preliminary design	\$50,000	Planning	UNDERWAY
5	Cascade Gateway border circulation analysis Phase II	\$50,000	Planning	
6	Pacific Highway northbound active lane management	TBD	Planning	in original ICM grant
7	Cross-border commercial vehicle intercept data collection	\$250,000	Study	
	RFID cost-benefit study	TBD	Study	DISCUSS/PRIORITIZE
9	Pacific Highway southbound lane-to-booth traffic flow improvement	TBD	Construction	
10	Regional mapping of near border freight logistics	\$50,000	Planning	
11	External traffic counts (Whatcom County borders)	TBD	Study	DISCUSS/PRIORITIZE
12	SR 539 congestion relief: Lynden to H Street	\$30,000,000	Construction	
13	Point Roberts/Boundary Bay border wait time/ATIS installation	TBD	Construction	PENDING FED. ACTION
	Near-term predictions of significant changes in cross-border traffic	\$75,000	Study	DBM
15	Regional economic model	\$650,000	Planning	
16	Dynamic Border Management	\$187,000	Plng / Implmnt.	
16a	Simulation model for Peace Arch-Douglas & Pacific Highway crossings		Development	
16b	Standardized methodology for ATIS validation		Implementation	
16c	RFID pilot: business case and deployment coordination		Plng / Implmnt.	
17	Near-term improvements to NEXUS approach to CBP at Sumas			

*DBM = Dynamic Border Management projects

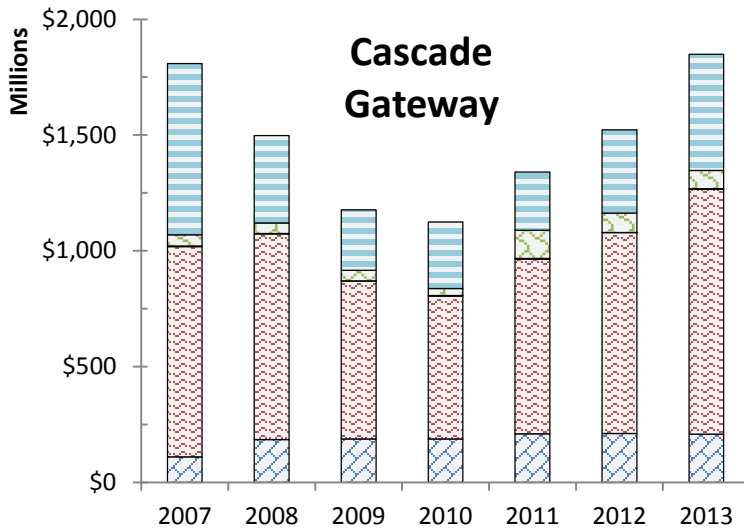
**Prioritizations based on last year's priorities.



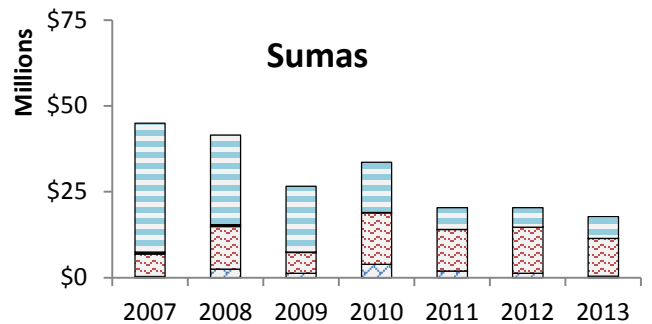
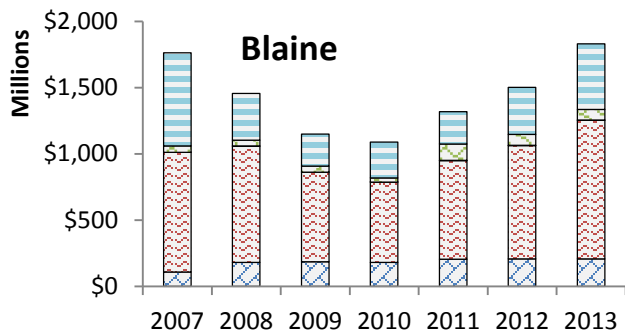
USA
to
Canada

Rail Freight Values* transiting Cascade Gateway POEs

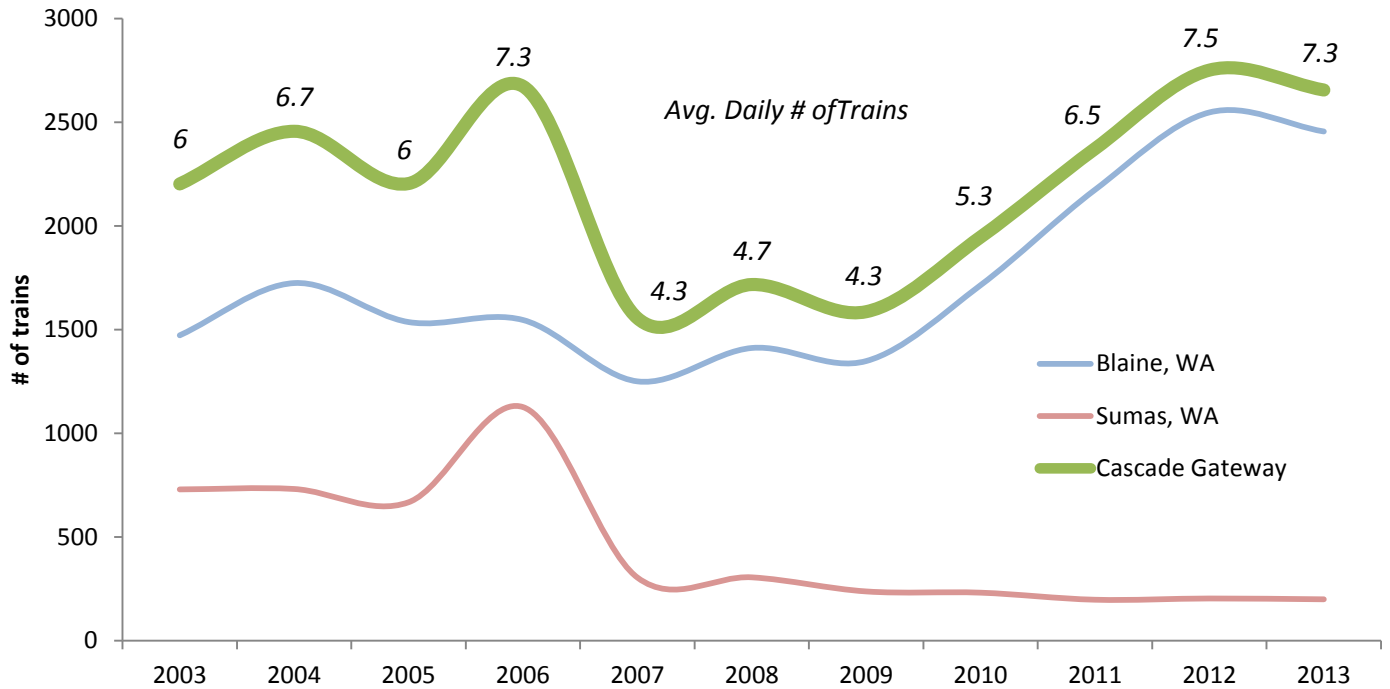
Values in 2000 USD



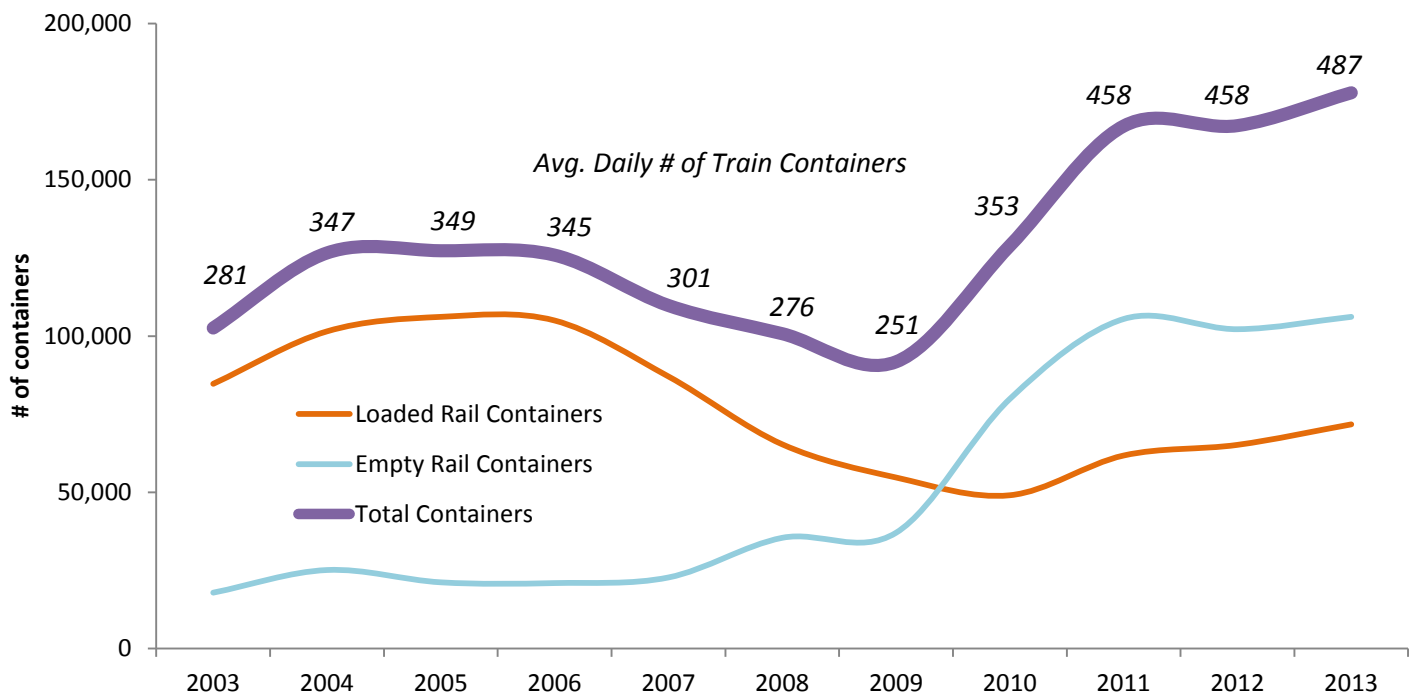
Canada
to
USA



Southbound Train Count*



Southbound Train-Container Count* (Cascade Gateway)



*SOURCE: U.S. Department of Transportation, Research and Innovative Technology Administration, Bureau of Transportation Statistics, based on data from the Department of Homeland Security, U.S. Customs and Border Protection, Office of Field Operations.
http://transborder.bts.gov/programs/international/transborder/TBDR_QAPC07.html
http://transborder.bts.gov/programs/international/transborder/TBDR_BC/TBDR_BCQ.html

Program and regional system performance measures – ideas for review

IMTC: Coordination of binational planning

1. Meeting attendance
2. Meeting topics
3. Development of the IMTC project list
4. Effectiveness of collaborative tools
5. Projects undertaken
6. Project assistance requests
7. Project meetings
8. Currency of data sets available
9. Availability of data

SHRP2 TSMO Capability Maturity Model implementation plan

IMTC – as listed above

IMTC regional TSMO

(list below generated based on intersecting objectives of BtB & BC-WA JTEC – 2012)

1. Membership in trusted trader programs (BtB 2.4.1 & JTEC 1.6)
2. Volume of trade covered by [trusted trader] programs (BtB 2.4.2 & JTEC 10)
3. Processing times for [trusted trader] members (BtB 2.4.4 & JTEC 1.4)
4. NEXUS wait times vs. non-NEXUS (BtB 2.3 & JTEC 6.3)
5. Reductions in wait-times resulting from installation of wait-time measurement systems (BtB 2.4 & JTEC 2.3).
6. Changes in commercial wait-times associated with pilots. (BtB 2.5 & JTEC 1.5)
7. Number and percentage increase in inspection lanes (BtB 2.6.1 & JTEC 4). These objectives align indirectly. The JTEC goal of advancing specific capacity-related improvements at the Aldergrove-Lynden POE would show up in time-series counts of inspection lanes.
8. Decreases in GHG emissions (BtB 2.7 & JTEC 3.1)
9. Number of travelers using RFID documents (BtB 2.9.1 & JTEC 9.3)

WSDOT Grey Notebook?

1. Trade and travel volume and value trends
2. Wait-time system performance (accuracy), passenger survey results.
3. Primary cross-border routes